

FINAL



**WEARE BOARD OF SELECTMEN
BUDGET WORKSESSION
MEETING MINUTES
December 9, 2006**

PRESENT: HELEEN KURK, CHAIRMAN; DONNA M. OSBORNE, SELECTMAN; TOM CLOW, SELECTMAN; CRAIG SLATTUM, SELECTMAN

TOWN ADMINISTRATOR: Fred Ventresco

RECORDING SECRETARY: Heleen Kurk

GUESTS: Chief Gregory Begin, Frank Campana

7:30 a.m. Chairman Kurk called the meeting to order.

Town Administrator, Fred Ventresco presented the default and proposed 2007 budgets for town officers' salaries, town officers' expenses, legal fees, selectmen's office, general government buildings, and advertisement and dues. Several lines need further investigation.

Mr. Ventresco said that all workmen's compensation and unemployment would appear together in one section instead of appearing in department's budgets. The Board agreed that this was a good idea.

Chief Gregory Begin re-presented his budget reflecting the changes he said he would make including \$20,000 for a shared prosecutor, and \$2,000 in his legal line. In looking at the police department's budget for this year the \$85,000 that the Town approved for 2 full time officers must be folded into this year's operating budget.

Finance clerk, Tina Pelletier, prepared a 2007 budget by department bottom line sheet for the Board, as well as, a 2007 line-by-line printout reflecting 2007 budget requests. Department heads need to verify the numbers by Monday's Board of Selectmen's meeting.

Committees, commissions and department heads need to have their written reports for the Town Report into Mr. Ventresco. The due date was December 1, 2006.

The Board will review proposed budgets for the Library and Public Works departments at Monday night's budget work session.

FINAL

Selectman Clow moved to adjourn at 11:20 a.m. Selectman Osborne seconded. All voted in the affirmative.

ADJOURNMENT

A True Record.

Heleen Kurk, Recording Secretary